

COVER SHEET  
Mississippi Department of Education  
Consolidated Application  
State and ESEA Federal Grant Programs  
2011-2012

5/13/11 10:54 AM

| <b>Section A</b>                                    |                                 |  |                  |   |
|---|---------------------------------|--|------------------|---|
| <b>District Name</b>                                |                                 | <b>PICAYUNE SCHOOL DISTRICT</b>                                      |                  |   |
| <b>District Code</b>                                |                                 | <b>5520</b>  |                  |   |
| <b>Name of District Contact</b>                     |                                 | <b>FRANK MCCARDLE</b>  |                  |   |
| <b>Phone</b>  |                                 | <b>601-798-3230</b>  |                  |   |
| <b>Fax</b>  |                                 | <b>601-749-5973</b>  |                  |   |
| <b>E-Mail</b>                                       |                                 | <a href="mailto:fmccardle@pcu.k12.ms.us">fmccardle@pcu.k12.ms.us</a> |                  |   |
| <b>District Address</b>                             |                                 | <b>706 GOODYEAR BLVD.<br/>PICAYUNE, MS 39466</b>                     |                  |   |
| <b>Name of Superintendent (typed)</b>               |                                 | <b>DEAN SHAW</b>   |                  |   |
| <b>Section B</b>                                    |                                 |  |                  |   |
|   |                                 |  |                  |   |
| <b>PROGRAM</b>                                      | <b>2011-2012<br/>Allocation</b> | <b>Amount Carried<br/>Forward as of<br/>June 30, 2011</b>            | <b>Total</b>     | <b>Program contact and<br/>e-mail address</b> |
| Title I, Part A - Basic                             | <b>1,403,727</b>                | <b>0</b>   | <b>1,403,727</b> | Frank McCardle<br>fmccardle@pcu.k12.ms.us     |
| Title II, Part A - Improving Teacher Quality        | <b>296,206</b>                  | <b>0</b>   | <b>296,206</b>   | Frank McCardle<br>fmccardle@pcu.k12.ms.us     |
| <b>For MDE use only:</b>                            |                                 |  |                  |   |
| <b>Mississippi Department of Education Approval</b> |                                 |  |                  |   |
| <b>Site Contact</b>                                 |                                 |  |                  |   |
| <b>Division Director</b>                            |                                 |  |                  |   |
| <b>Bureau Director</b>                              |                                 |  |                  |   |
| <b>Bureau Manager</b>                               |                                 |  |                  |   |
| <b>Date of Approval</b>                             |                                 |  |                  |   |

| <input checked="" type="checkbox"/> Origin   <input type="checkbox"/> Amendment #<br><b>RESERVATION OF FUNDS WORKSHEET (Set-Asides)</b><br><input checked="" type="checkbox"/> YES   <input type="checkbox"/> NO   |   |   |                                     |   |   |   |
|--|---|---|-------------------------------------|---|---|---|
| <b>PICAYUNE SCHOOL DISTRICT</b>  | <input type="checkbox"/> YES   <input checked="" type="checkbox"/> NO | Does the LEA have schools in improvement? If 'NO' skip item <b>A(1)</b> |                                     |   |   |   |
|  |   | Is the LEA in improvement? If 'NO' skip item <b>A(3)</b>                |                                     |   |   |   |
| <b>34 CFR Section 200.77 Before</b> allocating Title I, Part A funds to participating public school attendance areas, an LEA <b>must</b> reserve a portion of its Title I, Part A allocation "off-the-top," as needed, for specific purposes.  |   |   |                                     |   |   |   |
| <b>Instructions:</b> This form should assist LEAs in calculating reservation amounts that must be deducted from the total Title I, Part A allocation amount prior to completing the Demographic Page (Sheet 3).  |   |   |                                     |   |   |   |
| <b>FY 2012 Title I, Pt A Allocation (SY2011-2012)</b>  |   |   |                                     |   |   |   |
| <b>\$1,403,727</b>   |   |   |                                     |   |   |   |
| <b>(A.) Mandatory Percentages by Law:</b>  |   | <b>LEA - Obligation</b><br>(mandatory % times your total allocation)    | <b>Public (LEA) Amount Reserved</b> | <b>Non-public Equitable Share</b><br>(calculated on equitable services worksheet) | <b>Amount Carried Forward As of June 30, 2011</b> | <b>Total Reservation Budgeted-</b> (excluding Amount Carried Forward) |
| <b>A(1). 20 percent: Choice-Related Transportation and SES</b> - LEAs with one or more schools in improvement must use an amount equal to 20 percent of their current Title I allocation to provide Choice transportation and/or required Supplemental Educational Services (SES).   |   | 280,745   | 0                                   |   | 0   | 0   |
| PJHS is the only school in the District which serves students in grades 7 and 8. Surrounding Districts will not take transfers due to School Improvement. SES are required for Improvement Year One Holding  |   |   |                                     |   |   |   |
| <b>A(2). 5 percent: Teacher and Paraprofessional Qualifications</b> -Unless a lesser amount is needed, all LEAs must reserve at least 5 percent of their Title I funds to ensuring that teachers and paraprofessionals are highly qualified.   |   | 70,186  | 70,186                              | 0   | 0   | 70,186  |
|  |   |   |                                     |   |   |   |
| <b>A(3). 10 percent: Identified LEAs in Improvement</b> – When identified for LEA Improvement or corrective action, the LEA must commit to spend at least 10 percent of its Title I funds on professional development. This may include the amounts that identified schools are required to use for professional development. It cannot include the 5 percent that all LEAs are required to spend to ensure that staff are highly qualified. |   | 140,373   | 0                                   |   | 0   | 0   |
| The District has not been identified for LEA Improvement.  |   |   |                                     |   |   |   |

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## RESERVATION OF FUNDS WORKSHEET (Set-Asides)

### PICAYUNE SCHOOL DISTRICT

| (A.) Continued: Mandatory Percentages by Law:  | LEA Obligation | Public (LEA)<br>Amount Reserved | Non-public<br>Equitable Share<br>(calculated on<br>equitable services<br>worksheet) | Amount<br>Carried<br>Forward As of<br>June 30, 2011 | Total Reservation<br>Budgeted- (excluding<br>Amount Carried<br>Forward) |
|--|----------------|---------------------------------|---|---|---|
| <b>A(4). 1 percent: Parental Involvement</b> - LEAs receiving at least \$500,000 in Title I funds are required to set aside at least 1 percent of their allocation for parental involvement (with 95% used at the school level). | 14,037         | 14,037                          | 0   | 0   | 14,037  |
| <b>A(5). Neglected Institutions</b> - This amount is not a percentage. Use the reservation amount provided by the MDE. This set-aside can be increased, but not decreased.   |                | 0                               |   | 0   | 0   |
| <b>A(6). Homeless Children (K-12)</b> - services should be comparable to those given in Title I schools (e.g., tutoring). <b>(Must Reserve a Minimum Amount of \$100)</b>  |                | 5,000                           |   | 0   | 5,000   |
|  |                |                                 |   |   |   |
| (B) Permissible: Amount at LEA's Discretion  |                | Public (LEA)<br>Amount Reserved | Non-public<br>Equitable Share<br>(calculated on<br>equitable services<br>worksheet) | Amount<br>Carried<br>Forward As of<br>June 30, 2011 | Total Reservation<br>Budgeted- (excluding<br>Amount Carried<br>Forward) |
| <b>B(1). District wide Administrative Expenses</b>   |                | 280,745                         |   | 0   | 280,745   |
| <b>B(2). District wide Professional Development (additional)</b>   |                | 0                               | 0   | 0   | 0   |
| <b>B(3). District wide Instructional Programs:</b>   |                |                                 |   |   |   |
| a. Extended-Day Kindergarten   |                | 0                               |   | 0   | 0   |
| b. Before/After School   |                | 0                               |   | 0   | 0   |
| c. Summer School   |                | 0                               |   | 0   | 0   |
| d. Other -   |                | 0                               |   | 0   | 0   |
| e. Other -   |                | 0                               |   | 0   | 0   |
| <b>Subtotal District wide Instructional Programs</b>   |                |                                 |   |   | 0   |
| <b>B(4). Incentives to reward, attract, and retain teachers who serve Title I students in schools in improvement/corrective action.</b>  |                | 0                               |   | 0   | 0   |
| <b>B(5). District wide Preschool</b>   |                | 50,000                          |   | 0   | 50,000  |

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|    | A                                    | B                        | C                 | D                 | E           | F                             | G            | H                   | I                        | J                                | K                                  | L                 | M                                  | N                 | O            | P |
|----|--------------------------------------|--------------------------|-------------------|-------------------|-------------|-------------------------------|--------------|---------------------|--------------------------|----------------------------------|------------------------------------|-------------------|------------------------------------|-------------------|--------------|---|
| 1  | <b>Demographic Page SY 2011-2012</b> |                          |                   |                   |             |                               |              |                     |                          |                                  |                                    |                   |                                    |                   |              |   |
| 2  | <b>PICAYUNE SCHOOL DISTRICT</b>      |                          |                   |                   |             |                               |              |                     |                          |                                  |                                    |                   |                                    |                   |              |   |
|    |                                      |                          |                   |                   |             | <b>Low-Income Information</b> |              |                     |                          | <b>Services Provided</b>         |                                    |                   |                                    | <b>Allocation</b> |              |   |
| 3  | <b>Name of School</b>                | <b>District Code/OUC</b> | <b>Grade Span</b> | <b>Enrollment</b> | <b>Free</b> | <b>Reduced</b>                | <b>Total</b> | <b>% Low Income</b> | <b>Grade Span Served</b> | <b>Number Eligible in School</b> | <b>Actual # of Students Served</b> | <b>School Imp</b> | <b>S, T, P, C, F, N-Not Served</b> | <b>Per Pupil</b>  | <b>Total</b> |   |
| 4  | Nicholson                            | 08                       | K-6               | 506               | 431         | 26                            | 457          | 90.32               | K-6                      | 506                              | 506                                | No                | S-Schoolwide                       | 446.5541          | \$204,075    |   |
| 5  | South Side Lower                     | 026                      | K-2               | 241               | 200         | 17                            | 217          | 90.04               | K-3                      | 241                              | 241                                | No                | S-Schoolwide                       | 446.5541          | \$96,902     |   |
| 6  | South Side                           | 024                      | 3-6               | 299               | 248         | 13                            | 261          | 87.29               | 3-6                      | 299                              | 299                                | No                | S-Schoolwide                       | 446.5541          | \$116,551    |   |
| 7  | Roseland Park                        | 020                      | K-6               | 512               | 381         | 59                            | 440          | 85.94               | K-6                      | 512                              | 512                                | No                | S-Schoolwide                       | 446.5541          | \$196,484    |   |
| 8  | West Side                            | 028                      | K-6               | 489               | 355         | 37                            | 392          | 80.16               | K-6                      | 489                              | 489                                | No                | S-Schoolwide                       | 446.5541          | \$175,049    |   |
| 9  | Picayune Jr High                     | 012                      | 7-8               | 563               | 395         | 41                            | 436          | 77.44               | 7-8                      | 563                              | 563                                | Yes               | S-Schoolwide                       | 446.5541          | \$194,698    |   |
| 10 | Picayune Memorial High               | 016                      | 9-12              | 967               | 599         | 88                            | 687          | 71.04               | 9-12                     | 967                              | 967                                | No                | N                                  | 0.0000            | \$0          |   |
| 11 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 12 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 13 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 14 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 15 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 16 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 17 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 18 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 19 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 20 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 21 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 22 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 23 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 24 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 25 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 26 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 27 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 28 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 29 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 30 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 31 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 32 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 33 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 34 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 35 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 36 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 37 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |
| 38 |                                      |                          |                   |                   |             |                               | 0            | #DIV/0!             |                          |                                  |                                    |                   |                                    | 446.5541          | \$0          |   |

|    | A | B                               | C                             | D                 | E                 | F           | G              | H            | I                        | J                        | K                                | L                                  | M                        | N                                  | O                 | P            |
|----|---|---------------------------------|-------------------------------|-------------------|-------------------|-------------|----------------|--------------|--------------------------|--------------------------|----------------------------------|------------------------------------|--------------------------|------------------------------------|-------------------|--------------|
| 2  |   | <b>PICAYUNE SCHOOL DISTRICT</b> | <b>Low-Income Information</b> |                   |                   |             |                |              | <b>Services Provided</b> |                          |                                  |                                    |                          |                                    | <b>Allocation</b> |              |
| 3  |   | <b>Name of School</b>           | <b>District Code/OUC</b>      | <b>Grade Span</b> | <b>Enrollment</b> | <b>Free</b> | <b>Reduced</b> | <b>Total</b> | <b>% Low Income</b>      | <b>Grade Span Served</b> | <b>Number Eligible in School</b> | <b>Actual # of Students Served</b> | <b>School Imp</b>        | <b>S, T, P, C, F, N-Not Served</b> | <b>Per Pupil</b>  | <b>Total</b> |
| 39 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 40 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 41 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 42 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 43 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 44 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 45 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 46 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 47 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 48 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 49 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 50 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 51 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 52 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 53 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 54 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 55 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 56 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 57 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 58 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 59 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 60 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 61 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 62 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 63 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 64 |   | <b>Public Subtotals</b>         |                               |                   | <b>3577</b>       | <b>2609</b> | <b>281</b>     | <b>2890</b>  | <b>80.79</b>             |                          | <b>3577</b>                      | <b>3577</b>                        |                          | <b>446.5541</b>                    | <b>\$983,759</b>  |              |
| 65 |   | Roseland Park Baptist           | K-8                           |                   | 150               | 0           | 0              | 0            | 0.00                     | K-8                      | 0                                | 0                                  | P-Participating/No Coops | 446.5541                           | \$0               |              |
| 66 |   | St. Charles Borromeo            | K-8                           |                   | 150               | 0           | 0              | 0            | 0.00                     | K-8                      | 0                                | 0                                  | P-Participating/No Coops | 446.5541                           | \$0               |              |
| 67 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 68 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 69 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 70 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 71 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 72 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 73 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 74 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |
| 75 |   |                                 |                               |                   |                   |             | 0              | #DIV/0!      |                          |                          |                                  |                                    |                          | 446.5541                           | \$0               |              |

|    | A                                 | B  | C                 | D          | E          | F                             | G           | H          | I            | J                        | K                         | L                           | M          | N                           | O                        | P               |              |
|----|-----------------------------------|--|-------------------|------------|------------|-------------------------------|-------------|------------|--------------|--------------------------|---------------------------|-----------------------------|------------|-----------------------------|--------------------------|-----------------|--------------|
| 2  |                                   | <b>PICAYUNE SCHOOL DISTRICT</b>  |                   |            |            | <b>Low-Income Information</b> |             |            |              | <b>Services Provided</b> |                           |                             |            | <b>Allocation</b>           |                          |                 |              |
| 3  |                                   | Name of School   | District Code/OUC | Grade Span | Enrollment | Free                          | Reduced     | Total      | % Low Income | Grade Span Served        | Number Eligible in School | Actual # of Students Served | School Imp | S, T, P, C, F, N-Not Served | Per Pupil                | Total           |              |
| 76 |                                   | <b>Private Subtotals</b>   |                   |            |            | <b>300</b>                    | <b>0</b>    | <b>0</b>   | <b>0</b>     |                          |                           |                             |            |                             |                          | <b>687.0000</b> | <b>\$0</b>   |
| 77 |                                   | <b>Public &amp; Private Subtotal</b>   |                   |            |            | <b>3877</b>                   | <b>2609</b> | <b>281</b> | <b>2890</b>  |                          |                           |                             |            |                             |                          |                 |              |
| 78 | Neglected/ Homeless Reservations  | <b>Neglected Institutions: (If desired, use space below to list institutions individually)</b> |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>0</b>        |              |
| 79 |                                   |  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          |                 |              |
| 80 |                                   |  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          |                 |              |
| 81 |                                   |  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          |                 |              |
| 82 |                                   | <b>Homeless Reservation</b>  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          |                 | <b>5,000</b> |
| 83 |                                   |  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          |                 |              |
| 84 |                                   |  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          |                 |              |
| 85 | Other Reservations                | <b>Choice Related Transportation &amp; SES</b>   |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>0</b>        |              |
| 86 |                                   | <b>Professional Development</b>  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>70,186</b>   |              |
| 87 |                                   | <b>LEAs in Improvement</b>   |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>0</b>        |              |
| 88 |                                   | <b>Parental Involvement</b>  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>14,037</b>   |              |
| 89 |                                   | <b>Administrative</b>  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>280,745</b>  |              |
| 90 |                                   | <b>District Wide Professional Development (Additional)</b>                                     |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>0</b>        |              |
| 91 |                                   | <b>District Wide Instructional Programs (if applicable)</b>                                    |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>0</b>        |              |
| 92 |                                   | <b>Incentives</b>  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>0</b>        |              |
| 93 |                                   | <b>District Wide Preschool</b>   |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             |                          | <b>50,000</b>   |              |
| 94 | <b>Set Asides Total</b>           |  |                   |            |            |                               |             |            |              |                          |                           |                             |            |                             | <b>419,968</b>           |                 |              |
| 95 |                                   |  |                   |            |            |                               |             |            |              |                          |                           |                             |            | <b>Calculated Amount</b>    | <b>Allocation Amount</b> |                 |              |
| 96 | <b>FY 2012 Title I Allocation</b> |  |                   |            |            |                               |             |            |              |                          |                           |                             |            | <b>1,403,727</b>            | <b>1,403,727</b>         |                 |              |

District PICAYUNE SCHOOL DISTRICT  
 Private School: Roseland Park Baptist Church Academy

**Worksheet  
 Title I Equitable Services**

**1. District wide Instructional Program(s) Reservation (does not apply to preschool programs)**

In **participating** public school attendance areas:

|  |   |   |  |   |  |
|--|---|---|--|---|--|
| # of Private School Children<br>from low-income families |   | Total # of Children<br>from low-income families |  | = | <u>  #DIV/0!  </u> Proportion of Reservation |
| <u>  0  </u>   | / | <u>  0  </u>                                    |  |   |  |
| <u>  #DIV/0!  </u> Proportion of Reservation             | x | <u>  \$0  </u> Reservation                      |  | = | <u>  #DIV/0!  </u> for Equitable Services    |

**2. Parental Involvement Reservation**

In **participating** public school attendance areas:

|  |   |   |  |   |  |
|--|---|---|--|---|--|
| # of Private School Children<br>from low-income families |   | Total # of Children<br>from low-income families |  | = | <u>  #DIV/0!  </u> Proportion of Reservation |
| <u>  0  </u>   | / | <u>  0  </u>                                    |  |   |  |
| <u>  #DIV/0!  </u> Proportion of Reservation             | x | <u>  \$0  </u> Reservation                      |  | = | <u>  #DIV/0!  </u> for Equitable Services    |

**3. Professional Development Reservation**

In **participating** public school attendance areas:

|  |   |   |  |   |  |
|--|---|---|--|---|--|
| # of Private School Children<br>from low-income families |   | Total # of Children<br>from low-income families |  | = | <u>  #DIV/0!  </u> Proportion of Reservation |
| <u>  0  </u>   | / | <u>  0  </u>                                    |  |   |  |
| <u>  #DIV/0!  </u> Proportion of Reservation             | x | <u>  \$0  </u> Reservation                      |  | = | <u>  #DIV/0!  </u> for Equitable Services    |

**Total Equitable Share Contributed to this Private School**   #DIV/0!

District PICAYUNE SCHOOL DISTRICT  
 Private School: St. Charles Borromeo Catholic Elementary

**Worksheet  
 Title I Equitable Services**

**1. District wide Instructional Program(s) Reservation (does not apply to preschool programs)**

In **participating** public school attendance areas:

|  |   |   |  |   |  |
|--|---|---|--|---|--|
| # of Private School Children<br>from low-income families |   | Total # of Children<br>from low-income families |  | = | <u>#DIV/0!</u> Proportion of Reservation |
| <u>0</u>   | / | <u>0</u>  |  |   |  |
| <u>#DIV/0!</u> Proportion of Reservation                 | x | <u>\$0</u> Reservation                          |  | = | <u>#DIV/0!</u> for Equitable Services    |

**2. Parental Involvement Reservation**

In **participating** public school attendance areas:

|  |   |   |  |   |  |
|--|---|---|--|---|--|
| # of Private School Children<br>from low-income families |   | Total # of Children<br>from low-income families |  | = | <u>#DIV/0!</u> Proportion of Reservation |
| <u>0</u>   | / | <u>0</u>  |  |   |  |
| <u>#DIV/0!</u> Proportion of Reservation                 | x | <u>\$0</u> Reservation                          |  | = | <u>#DIV/0!</u> for Equitable Services    |

**3. Professional Development Reservation**

In **participating** public school attendance areas:

|  |   |   |  |   |  |
|--|---|---|--|---|--|
| # of Private School Children<br>from low-income families |   | Total # of Children<br>from low-income families |  | = | <u>#DIV/0!</u> Proportion of Reservation |
| <u>0</u>   | / | <u>0</u>  |  |   |  |
| <u>#DIV/0!</u> Proportion of Reservation                 | x | <u>\$0</u> Reservation                          |  | = | <u>#DIV/0!</u> for Equitable Services    |

**Total Equitable Share Contributed to this Private School** #DIV/0!

# Title II, Part A, Equitable Services Worksheet Professional Development to Private School Teachers

5/13/11 10:54 AM

**District Name:**

PICAYUNE SCHOOL DISTRICT

**Private School Name:**

Roseland Park Baptist Church Academy

|   |   | I             | II                     | III             |
|---|---|---------------|------------------------|-----------------|
|   |   | District Data | Per Pupil Calculations | Equitable Share |
| <b>A. Number of Students</b>  |   |               |                        |                 |
| A1  | Total Public School Student Enrollment  | 3,577         |                        |                 |
| A2  | Total Private School Enrollment (All Participating Schools)   | 203           |                        |                 |
| A3  | Total Public & Private Student Enrollment   |               | 3,780                  |                 |
| A4  | Enrollment for <b>THIS</b> Private School   | 143           |                        |                 |
| <b>B. Title II Part A Allocation Used for Professional Development</b>  |   |               |                        |                 |
| B1  | Current Year Allocation   | 296,206       |                        |                 |
| B2  | Administration (Including Indirect Costs) + Class Size Reduction + Recruitment Activities + Transfers from Title II to other programs | 296,206       |                        |                 |
| B3  | Title II Part A allocation amount district is using for Professional Development activities (B1-B2)                                   |               | 0                      |                 |
| B4  | Total Number of Students  |               | 3,780                  |                 |
| B5  | Per Pupil Rate  |               | 0.00                   |                 |
| B6  | <b>Equitable Share of Professional Development based on Current Year Allocation</b>   |               |                        | <b>0</b>        |
| <b>C. 2001-2002 Hold Harmless Amount for Professional Development</b>   |   |               |                        |                 |
| C1  | 2001-2002 Eisenhower Professional Development + 2001-2002 Professional Development from Class Size Reduction Funds                    | 0             | 0                      |                 |
| C2  | Total Number of Students  |               | 3,780                  |                 |
| C3  | Per Pupil Rate  |               | 0.00                   |                 |
| C4  | <b>Equitable Share of Professional Development based on Hold Harmless Amount</b>  |               |                        | <b>0</b>        |
| <b>Title II, Part A Equitable Services Amount the LEA MUST reserve for Professional Development at <u>THIS</u> Private School</b> |   |               |                        | <b>0</b>        |

**\*\*Information should only be entered in Column I (District Data). Other amounts are automatically populated. \*\***

## Title II, Part A, Equitable Services Worksheet Professional Development to Private School Teachers

5/13/11 10:54 AM

**District Name:**

PICAYUNE SCHOOL DISTRICT


**Private School Name:**

St. Charles Borromeo Catholic Elementary


|   |   | I             | II                     | III             |
|---|---|---------------|------------------------|-----------------|
|   |   | District Data | Per Pupil Calculations | Equitable Share |
| <b>A. Number of Students</b>  |   |               |                        |                 |
| A1  | Total Public School Student Enrollment  | 3,570         |                        |                 |
| A2  | Total Private School Enrollment (All Participating Schools)   | 203           |                        |                 |
| A3  | Total Public & Private Student Enrollment   |               | 3,773                  |                 |
| A4  | Enrollment for <b>THIS</b> Private School   | 60            |                        |                 |
| <b>B. Title II Part A Allocation Used for Professional Development</b>  |   |               |                        |                 |
| B1  | Current Year Allocation   | 296,206       |                        |                 |
| B2  | Administration (Including Indirect Costs) + Class Size Reduction + Recruitment Activities + Transfers from Title II to other programs | 296,206       |                        |                 |
| B3  | Title II Part A allocation amount district is using for Professional Development activities (B1-B2)                                   |               | 0                      |                 |
| B4  | Total Number of Students  |               | 3,773                  |                 |
| B5  | Per Pupil Rate  |               | 0.00                   |                 |
| B6  | <b>Equitable Share of Professional Development based on Current Year Allocation</b>   |               |                        | <b>0</b>        |
| <b>C. 2001-2002 Hold Harmless Amount for Professional Development</b>   |   |               |                        |                 |
| C1  | 2001-2002 Eisenhower Professional Development + 2001-2002 Professional Development from Class Size Reduction Funds                    | 0             | 0                      |                 |
| C2  | Total Number of Students  |               | 3,773                  |                 |
| C3  | Per Pupil Rate  |               | 0.00                   |                 |
| C4  | <b>Equitable Share of Professional Development based on Hold Harmless Amount</b>  |               |                        | <b>0</b>        |
| <b>Title II, Part A Equitable Services Amount the LEA MUST reserve for Professional Development at <u>THIS</u> Private School</b> |   |               |                        | <b>0</b>        |

**\*\*Information should only be entered in Column I (District Data). Other amounts are automatically populated. \*\***

**Title I Basic-2211**


|  FY 2011-2012<br>District Budget Summary | Employee             | Employee             | Prof                | Purchased           | Other Pur           | Supplies            | Property            | Other               | Other           | Total                  |
|---|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------|------------------------|
|   | Salaries<br>100-199  | Benefits<br>200-299  | Services<br>300-399 | Services<br>400-499 | Services<br>500-599 | 600-699             | 700-799             | Objects<br>800-899  | Uses<br>900-999 | All Objects<br>100-999 |
| 1105 - Pre-Kindergarten Programs  | \$ 37,707.30         | \$ 12,292.70         | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ 50,000.00           |
| 1110 - Kindergarten Programs  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1120 - Elementary Programs  | \$ 455,238.01        | \$ 225,609.18        | \$ 11,200.00        | \$ 3,773.90         | \$ 500.00           | \$ 40,547.69        | \$ 25,762.30        | \$ 26,429.92        | \$ -            | \$ 789,061.00          |
| 1130 - Middle-Junior High Programs  | \$ 37,615.53         | \$ 16,693.35         | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ 54,308.88           |
| 1140 - High School Programs   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1190 -1199 Other Regular Programs   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1230 - Alternative School Programs  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1250 - Title I Programs   | \$ 14,362.00         | \$ 7,343.51          | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ 21,705.51           |
| 1260 - After School Programs  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1270 - Remediation Extended School Year   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1280 - Supplemental Educ. Services (SES)  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1290 - Other Special Programs   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1310 - 1390 Adult/Continuing Education  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1410 - 1420 Summer School Programs  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 1930 - 1990 Other Instructional Programs  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 2110 - 2119 Attendance & Social Work Svcs.  | \$ 117,167.00        | \$ 37,855.80         | \$ -                | \$ 3,000.00         | \$ -                | \$ 7,000.00         | \$ -                | \$ 1,000.00         | \$ -            | \$ 166,022.80          |
| 2120 - 2129 Guidance Services   | \$ 38,418.00         | \$ 12,481.51         | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ 50,899.51           |
| 2130 - 2139 Health Services   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ 1,000.00         | \$ 5,000.00         | \$ -                | \$ 2,000.00         | \$ -            | \$ 8,000.00            |
| 2140 - 2149 Psychological Services  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 2150 - 2159 Speech Pathology  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 2160 - School Resource Officer  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 2190 - Other Support Services - Students  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ 5,000.00         | \$ -                | \$ -                | \$ -            | \$ 5,000.00            |
| 2210 - 2290 Improvement of Instruction  | \$ -                 | \$ -                 | \$ 53,644.00        | \$ -                | \$ 20,122.00        | \$ 6,143.10         | \$ 300.00           | \$ 9,446.70         | \$ -            | \$ 89,655.80           |
| 2220 - 2229 Educational Media Services  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| <b>Total Instruction:</b>   | <b>\$ 700,507.84</b> | <b>\$ 312,276.05</b> | <b>\$ 64,844.00</b> | <b>\$ 6,773.90</b>  | <b>\$ 21,622.00</b> | <b>\$ 63,690.79</b> | <b>\$ 26,062.30</b> | <b>\$ 38,876.62</b> | <b>\$ -</b>     | <b>\$ 1,234,653.50</b> |
| <b>General Administration</b>   |                      |                      |                     |                     |                     |                     |                     |                     |                 |                        |
| 2330 - Special Area Administration  | \$ 82,563.00         | \$ 30,414.28         | \$ 12,279.61        | \$ 2,000.00         | \$ 10,000.00        | \$ 12,279.61        | \$ 3,000.00         | \$ 2,500.00         | \$ -            | \$ 155,036.50          |
| 2500 - 2599 Business Services   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| <b>Total General Administration:</b>  | <b>\$ 82,563.00</b>  | <b>\$ 30,414.28</b>  | <b>\$ 12,279.61</b> | <b>\$ 2,000.00</b>  | <b>\$ 10,000.00</b> | <b>\$ 12,279.61</b> | <b>\$ 3,000.00</b>  | <b>\$ 2,500.00</b>  | <b>\$ -</b>     | <b>\$ 155,036.50</b>   |
| <b>Other Expenditures - Instr Support</b>   |                      |                      |                     |                     |                     |                     |                     |                     |                 |                        |
| 2610 - 2699 Operation and Maintenance   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 2710 - 2799 Student Transportation Services   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 2800 - 2899 Central Support Services (Tech)   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| <b>Total Other Expenditures - Instr Support:</b>  | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ -</b>            |
| <b>Other Expenditures - NonInstr Support</b>  |                      |                      |                     |                     |                     |                     |                     |                     |                 |                        |
| 3300 - Community Services Operations  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 3900 - 3999 Other Noninstructional  | \$ -                 | \$ -                 | \$ 1,296.38         | \$ -                | \$ -                | \$ 12,740.62        | \$ -                | \$ -                | \$ -            | \$ 14,037.00           |
| <b>Total Other Expenditures - Non-Instr Support</b>   | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ 1,296.38</b>  | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ 12,740.62</b> | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ 14,037.00</b>    |
| <b>Total Current Oper Expenditures (1000-3999)</b>  | <b>\$ 783,070.84</b> | <b>\$ 342,690.33</b> | <b>\$ 78,419.99</b> | <b>\$ 8,773.90</b>  | <b>\$ 31,622.00</b> | <b>\$ 88,711.02</b> | <b>\$ 29,062.30</b> | <b>\$ 41,376.62</b> | <b>\$ -</b>     | <b>\$ 1,403,727.00</b> |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                      |                      |                     |                     |                     |                     |                     |                     |                 |                        |
| 7110 Indirect Costs Transfers Out   | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| 7120 Other Transfers Out  | \$ -                 | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -            | \$ -                   |
| <b>Total NonRevenue Transactions</b>  | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ -</b>            |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>  | <b>\$ 783,070.84</b> | <b>\$ 342,690.33</b> | <b>\$ 78,419.99</b> | <b>\$ 8,773.90</b>  | <b>\$ 31,622.00</b> | <b>\$ 88,711.02</b> | <b>\$ 29,062.30</b> | <b>\$ 41,376.62</b> | <b>\$ -</b>     | <b>\$ 1,403,727.00</b> |

| FY 2011-2012   |  | PICAYUNE SCHOOL DISTRICT        |                                 |                             |                                  |                                  |                     | Nicholson Elementary |                             | 5/13/11 10:54 AM         |                                 |
|--|--|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|---------------------|----------------------|-----------------------------|--------------------------|---------------------------------|
| Title I Basic-2211                                     |  |                                 |                                 |                             |                                  |                                  |                     |                      |                             |                          | Page 1                          |
| FY 2011-2012<br>School Budget Summary                  |  | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799  | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |
| 1105 - Pre-Kindergarten Programs                       |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1110 - Kindergarten Programs                           |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1120 - Elementary Programs                             |  | \$ 132,832.01                   | \$ 71,242.99                    | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | 204,075.00                      |
| 1130 - Middle-Junior High Programs                     |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1140 - High School Programs                            |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1190 -1199 Other Regular Programs                      |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1230 - Alternative School Programs                     |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1250 - Title I Programs                                |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1260 - After School Programs                           |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1270 - Remediation Extended School Year                |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1280 - Supplemental Educ. Services (SES)               |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1290 - Other Special Programs                          |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1310 - 1390 Adult/Continuing Education                 |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1410 - 1420 Summer School Programs                     |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 1930 - 1990 Other Instructional Programs               |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2110 - 2119 Attendance & Social Work Svcs.             |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2120 - 2129 Guidance Services                          |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2130 - 2139 Health Services                            |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2140 - 2149 Psychological Services                     |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2150 - 2159 Speech Pathology                           |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2160 - School Resource Officer                         |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2190 - Other Support Services - Students               |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2210 - 2290 Improvement of Instruction                 |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 0  |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Instruction:</b>                              |  | <b>\$ 132,832.01</b>            | <b>\$ 71,242.99</b>             | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>              | <b>204,075.00</b>               |
| <b>General Administration</b>                          |  |                                 |                                 |                             |                                  |                                  |                     |                      |                             |                          |                                 |
| 2330 - Special Area Administration                     |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2500 - 2599 Business Services                          |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| <b>Total General Administration:</b>                   |  | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Other Expenditures - Instr Support</b>              |  |                                 |                                 |                             |                                  |                                  |                     |                      |                             |                          |                                 |
| 2610 - 2699 Operation and Maintenance                  |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2710 - 2799 Student Transportation Services            |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 2800 - 2899 Central Support Services (Tech)            |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Instr Support:</b>       |  | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Other Expenditures - NonInstr Support</b>           |  |                                 |                                 |                             |                                  |                                  |                     |                      |                             |                          |                                 |
| 3300 - Community Services Operations                   |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 3900 - 3999 Other Noninstructional                     |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Non-Instr Support</b>    |  | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Total Current Oper Expenditures (1000-3999)</b>     |  | <b>\$ 132,832.01</b>            | <b>\$ 71,242.99</b>             | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>              | <b>204,075.00</b>               |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |  |                                 |                                 |                             |                                  |                                  |                     |                      |                             |                          |                                 |
| 7110 Indirect Costs Transfers Out                      |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| 7120 Other Transfers Out                               |  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                 | \$ -                        | \$ -                     | \$ -                            |
| <b>Total NonRevenue Transactions</b>                   |  | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> |  | <b>\$ 132,832.01</b>            | <b>\$ 71,242.99</b>             | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>              | <b>204,075.00</b>               |

| FY 2011-2012  |                                       | PICAYUNE SCHOOL DISTRICT        |                                 |                             |                                  |                                  |                     | Nicholson PD        |                             | 5/13/11 10:54 AM         |                                 |
|---|---------------------------------------|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|---------------------|---------------------|-----------------------------|--------------------------|---------------------------------|
| Title I Basic-2211  |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          | Page 2                          |
|  | FY 2011-2012<br>School Budget Summary | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |
| 1105 - Pre-Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1110 - Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1120 - Elementary Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1130 - Middle-Junior High Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1140 - High School Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1190 - Other Regular Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1230 - Alternative School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1250 - Title I Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1260 - After School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1270 - Remediation Extended School Year   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1280 - Supplemental Educ. Services (SES)  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1290 - Other Special Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1310 - 1390 Adult/Continuing Education  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1410 - 1420 Summer School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1930 - 1990 Other Instructional Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2110 - 2119 Attendance & Social Work Svs.   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2120 - 2129 Guidance Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2130 - 2139 Health Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2140 - 2149 Psychological Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2150 - 2159 Speech Pathology  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2160 - School Resource Officer  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2190 - Other Support Services - Students  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2210 - 2290 Improvement of Instruction  |                                       | \$ -                            | \$ -                            | \$ 12,617.00                | \$ -                             | \$ 569.40                        | \$ -                | \$ 300.00           | \$ 125.00                   | \$ -                     | \$ 13,611.40                    |
| 2220 - 2229 Educational Media Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Instruction:</b>   |                                       | \$ -                            | \$ -                            | \$ 12,617.00                | \$ -                             | \$ 569.40                        | \$ -                | \$ 300.00           | \$ 125.00                   | \$ -                     | \$ 13,611.40                    |
| <b>General Administration</b>   |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |
| 2330 - Special Area Administration  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2500 - 2599 Business Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total General Administration:</b>  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Other Expenditures - Instr Support</b>   |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |
| 2610 - 2699 Operation and Maintenance   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2710 - 2799 Transportation Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2800 - 2899 Central Support Services (Tech)                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Instr Support:</b>                                  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Other Expenditures - NonInstr Support</b>                                      |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |
| 3300 - Community Services Operations  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 3900 - 3999 Other Noninstructional  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Non-Instr Support</b>                               |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Current Oper Expenditures (1000-3999)</b>                                |                                       | \$ -                            | \$ -                            | \$ 12,617.00                | \$ -                             | \$ 569.40                        | \$ -                | \$ 300.00           | \$ 125.00                   | \$ -                     | \$ 13,611.40                    |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |
| 7110 Indirect Costs Transfers Out   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 7120 Other Transfers Out  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total NonRevenue Transactions</b>  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>                            |                                       | \$ -                            | \$ -                            | \$ 12,617.00                | \$ -                             | \$ 569.40                        | \$ -                | \$ 300.00           | \$ 125.00                   | \$ -                     | \$ 13,611.40                    |

**Title I Basic-2211**

|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ 2,722.28         | \$ -                | \$ -                     | \$ -                  | \$ 2,722.28                  |
| <b>Total Other Expenditures - Non-Instr Support</b>    | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,722.28</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,722.28</b>           |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,722.28</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,722.28</b>           |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,722.28</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,722.28</b>           |

| FY 2011-2012  |                                       | PICAYUNE SCHOOL DISTRICT        |                                 |                             |                                  |                                  | South Side Lower Elementary |                     |                             | 5/13/11 10:54 AM         |                                 |
|---|---------------------------------------|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|-----------------------------|---------------------|-----------------------------|--------------------------|---------------------------------|
| Title I Basic-2211  |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          | Page 4                          |
|  | FY 2011-2012<br>School Budget Summary | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699         | Property<br>700-799 | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |
| 1105 - Pre-Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1110 - Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1120 - Formal Programs  |                                       | \$ 62,069.00                    | \$ 30,356.15                    | \$ -                        | \$ 1,130.55                      | \$ -                             | \$ 1,779.00                 | \$ 1,167.30         | \$ 400.00                   | \$ -                     | \$ 96,902.00                    |
| 1130 - Middle-Junior High Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1140 - High School Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1190 -1199 Other Regular Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1230 - Alternative School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1250 - Title I Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1260 - After School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1270 - Remediation Extended School Year   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1280 - Supplemental Educ. Services (SES)  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1290 - Other Special Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1310 - 1390 Adult/Continuing Education  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1410 - 1420 Summer School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1930 - 1990 Other Instructional Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2110 - Other Admin & Social Work Svcs.  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2120 - 2129 Guidance Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2130 - 2139 Health Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2140 - 2149 Psychological Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2150 - 2159 Speech Pathology  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2160 - School Resource Officer  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2190 - Other Support Services - Students  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2210 - 2290 Improvement of Instruction  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2220 - 2229 Educational Media Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Instruction:</b>   |                                       | \$ 62,069.00                    | \$ 30,356.15                    | \$ -                        | \$ 1,130.55                      | \$ -                             | \$ 1,779.00                 | \$ 1,167.30         | \$ 400.00                   | \$ -                     | \$ 96,902.00                    |
| <b>General Administration</b>   |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          |                                 |
| 2330 - Special Area Administration  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2500 - 2599 Business Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total General Administration:</b>  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Other Expenditures - Instr Support</b>   |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          |                                 |
| 2610 - 2699 Operation and Maintenance   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2710 - 2799 Student Transportation Services                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2800 - 2899 Central Support Services (Tech)                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Instr Support:</b>                                  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Other Expenditures - NonInstr Support</b>                                      |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          |                                 |
| 3300 - Community Services Operations  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 3900 - 3999 Other Noninstructional  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Non-Instr Support</b>                               |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Current Oper Expenditures (1000-3999)</b>                                |                                       | \$ 62,069.00                    | \$ 30,356.15                    | \$ -                        | \$ 1,130.55                      | \$ -                             | \$ 1,779.00                 | \$ 1,167.30         | \$ 400.00                   | \$ -                     | \$ 96,902.00                    |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          |                                 |
| 7110 Indirect Costs Transfers Out   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 7120 Indirect Costs Out   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total NonRevenue Transactions</b>  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>                            |                                       | \$ 62,069.00                    | \$ 30,356.15                    | \$ -                        | \$ 1,130.55                      | \$ -                             | \$ 1,779.00                 | \$ 1,167.30         | \$ 400.00                   | \$ -                     | \$ 96,902.00                    |

**Title I Basic-2211**

|  |    | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|----|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ | -                            | \$ -                         | \$ 5,740.00              | \$ -                          | \$ 742.90                     | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 6,482.90                  |
| 2220 - 2229 Educational Media Services                 | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | \$ | -                            | \$ -                         | \$ 5,740.00              | \$ -                          | \$ 742.90                     | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 6,482.90                  |
| <b>General Administration</b>                          |    |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - Instr Support</b>              |    |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - NonInstr Support</b>           |    |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | \$ | -                            | \$ -                         | \$ 5,740.00              | \$ -                          | \$ 742.90                     | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 6,482.90                  |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |    |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | \$ | -                            | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | \$ | -                            | \$ -                         | \$ 5,740.00              | \$ -                          | \$ 742.90                     | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 6,482.90                  |

**Title I Basic-2211**


|   | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|---|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)                                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - <del>Original</del> <del>Amended</del> <del>Continuing</del> Education | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs                                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.                                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students                                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>General Administration</b>   |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - Instr Support</b>                                     |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services                                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)                                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>                              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - NonInstr Support</b>                                  |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional  | \$ -                         | \$ -                         | \$ 371.38                | \$ -                          | \$ -                          | \$ 925.20           | \$ -                | \$ -                     | \$ -                  | \$ 1,296.58                  |
| <b>Total Other Expenditures - Non-Instr Support</b>                           | \$ -                         | \$ -                         | \$ 371.38                | \$ -                          | \$ -                          | \$ 925.20           | \$ -                | \$ -                     | \$ -                  | \$ 1,296.58                  |
| <b>Total Instructional Expenditures (1000-3999)</b>                           | \$ -                         | \$ -                         | \$ 371.38                | \$ -                          | \$ -                          | \$ 925.20           | \$ -                | \$ -                     | \$ -                  | \$ 1,296.58                  |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>                        | \$ -                         | \$ -                         | \$ 371.38                | \$ -                          | \$ -                          | \$ 925.20           | \$ -                | \$ -                     | \$ -                  | \$ 1,296.58                  |

|                           |        |
|---------------------------|--------|
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|---------------------------|--------|

|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ 77,178.00                 | \$ 37,859.12                 | \$ -                     | \$ -                          | \$ -                          | \$ 1,513.88         | \$ -                | \$ -                     | \$ -                  | \$ 116,551.00                |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | <b>\$ 77,178.00</b>          | <b>\$ 37,859.12</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 1,513.88</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 116,551.00</b>         |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | <b>\$ 77,178.00</b>          | <b>\$ 37,859.12</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 1,513.88</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 116,551.00</b>         |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | <b>\$ 77,178.00</b>          | <b>\$ 37,859.12</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 1,513.88</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 116,551.00</b>         |

|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Other Alternative School Year                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - Instructional Support of Instruction            | \$ -                         | \$ -                         | \$ 5,200.00              | \$ -                          | \$ -                          | \$ 2,843.10         | \$ -                | \$ -                     | \$ -                  | \$ 8,043.10                  |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | \$ -                         | \$ -                         | \$ 5,200.00              | \$ -                          | \$ -                          | \$ 2,843.10         | \$ -                | \$ -                     | \$ -                  | \$ 8,043.10                  |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Instructional Support Operations                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | \$ -                         | \$ -                         | \$ 5,200.00              | \$ -                          | \$ -                          | \$ 2,843.10         | \$ -                | \$ -                     | \$ -                  | \$ 8,043.10                  |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | \$ -                         | \$ -                         | \$ 5,200.00              | \$ -                          | \$ -                          | \$ 2,843.10         | \$ -                | \$ -                     | \$ -                  | \$ 8,043.10                  |

| Title I Basic-2211                                     |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 | Page 9 |
|--|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|---------------------|---------------------|-----------------------------|--------------------------|---------------------------------|--------|
| <br>FY 2011-2012<br>School Budget Summary              | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |        |
| 1105 - Pre-Kindergarten Programs                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1110 - Kindergarten Programs                           | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1120 - Elementary Programs                             | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1130 - Middle-Junior High Programs                     | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1140 - High School Programs                            | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1190 -1199 Other Regular Programs                      | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1230 - Alternative School Programs                     | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1250 - Title I Programs                                | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1260 - After School Programs                           | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1270 - Remediation Extended School Year                | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1290 - Other Special Programs                          | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1410 - 1420 Summer School Programs                     | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 1930 - 1990 Other Instructional Programs               | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2120 - 2129 Guidance Services                          | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2130 - 2139 Health Services                            | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2140 - 2149 Psychological Services                     | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2150 - 2159 Speech Pathology                           | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2160 - School Resource Officer                         | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2190 - Other Support Services - Students               | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2210 - 2290 Improvement of Instruction                 | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2220 - 2229 Educational Media Services                 | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| <b>Total Instruction:</b>                              | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| <b>General Administration</b>                          |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |        |
| 2330 - Special Area Administration                     | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2500 - 2599 Business Services                          | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| <b>Total General Administration:</b>                   | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| <b>Other Expenditures - Instr Support</b>              |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |        |
| 2610 - 2699 Operation and Maintenance                  | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2710 - 2799 Student Transportation Services            | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| <b>Total Other Expenditures - Instr Support:</b>       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| <b>Other Expenditures - NonInstr Support</b>           |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |        |
| 3300 - Community Services Operations                   | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 3900 - 3999 Other Noninstructional                     | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ 1,608.62         | \$ -                | \$ -                        | \$ -                     | \$ 1,608.62                     |        |
| <b>Total Other Expenditures - Non-Instr Support</b>    | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ 1,608.62         | \$ -                | \$ -                        | \$ -                     | \$ 1,608.62                     |        |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ 1,608.62         | \$ -                | \$ -                        | \$ -                     | \$ 1,608.62                     |        |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |        |
| 7110 Indirect Costs Transfers Out                      | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| 7120 Other Transfers Out                               | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| <b>Total NonRevenue Transactions</b>                   | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |        |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ 1,608.62         | \$ -                | \$ -                        | \$ -                     | \$ 1,608.62                     |        |


| FY 2011-2012  |                                       | PICAYUNE SCHOOL DISTRICT        |                                 |                             |                                  |                                  | Roseland Park Elementary |                     |                             | 5/13/11 10:54 AM         |                                 |
|---|---------------------------------------|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|--------------------------|---------------------|-----------------------------|--------------------------|---------------------------------|
| Title I Basic-2211  |                                       |                                 |                                 |                             |                                  |                                  |                          |                     |                             |                          | Page 10                         |
|  | FY 2011-2012<br>School Budget Summary | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699      | Property<br>700-799 | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |
| 1105 - Pre-Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1110 - Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1120 - Elementary Programs  |                                       | \$ 105,785.00                   | \$ 48,248.48                    | \$ -                        | \$ 1,500.00                      | \$ -                             | \$ 14,750.60             | \$ 12,770.00        | \$ 13,429.92                | \$ -                     | \$ 196,484.00                   |
| 1130 - Middle-Junior High Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1140 - High School Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1190 -1199 Other Regular Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1230 - Remedial Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1250 - Title I Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1260 - After School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1270 - Remediation Extended School Year   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1280 - Supplemental Educ. Services (SES)  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1290 - Other Special Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1310 - 1390 Adult/Continuing Education  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1410 - 1420 Summer School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1930 - 1990 Other Instructional Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2110 - 2119 Attendance & Social Work Svs.   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2120 - 2129 Guidance Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2130 - 2139 Health Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2140 - 2149 Psychological Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2150 - 2159 Special Pathology   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2160 - School Resource Officer  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2190 - Other Support Services - Students  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2210 - 2290 Improvement of Instruction  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2220 - 2229 Educational Media Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Instruction:</b>   |                                       | <b>\$ 105,785.00</b>            | <b>\$ 48,248.48</b>             | <b>\$ -</b>                 | <b>\$ 1,500.00</b>               | <b>\$ -</b>                      | <b>\$ 14,750.60</b>      | <b>\$ 12,770.00</b> | <b>\$ 13,429.92</b>         | <b>\$ -</b>              | <b>\$ 196,484.00</b>            |
| <b>General Administration</b>   |                                       |                                 |                                 |                             |                                  |                                  |                          |                     |                             |                          |                                 |
| 2330 - Special Area Administration  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2500 - 2599 Business Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total General Administration:</b>  |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>              | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Other Expenditures - Instr Support</b>   |                                       |                                 |                                 |                             |                                  |                                  |                          |                     |                             |                          |                                 |
| 2610 - 2699 Operation and Maintenance   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2710 - 2799 Student Transportation Services                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2800 - 2899 Central Support Services (Tech)                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Instr Support:</b>                                  |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>              | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Other Expenditures - NonInstr Support</b>                                      |                                       |                                 |                                 |                             |                                  |                                  |                          |                     |                             |                          |                                 |
| 3300 - Community Services Operations  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 3900 - 3999 Other Noninstructional  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Non-Instr Support</b>                               |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>              | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Total Current Oper Expenditures (1000-3999)</b>                                |                                       | <b>\$ 105,785.00</b>            | <b>\$ 48,248.48</b>             | <b>\$ -</b>                 | <b>\$ 1,500.00</b>               | <b>\$ -</b>                      | <b>\$ 14,750.60</b>      | <b>\$ 12,770.00</b> | <b>\$ 13,429.92</b>         | <b>\$ -</b>              | <b>\$ 196,484.00</b>            |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                                       |                                 |                                 |                             |                                  |                                  |                          |                     |                             |                          |                                 |
| 7110 Indirect Costs Transfers Out   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 7120 Other Transfers Out  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                     | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total NonRevenue Transactions</b>  |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>              | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>                            |                                       | <b>\$ 105,785.00</b>            | <b>\$ 48,248.48</b>             | <b>\$ -</b>                 | <b>\$ 1,500.00</b>               | <b>\$ -</b>                      | <b>\$ 14,750.60</b>      | <b>\$ 12,770.00</b> | <b>\$ 13,429.92</b>         | <b>\$ -</b>              | <b>\$ 196,484.00</b>            |

**Title I Basic-2211**

|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ 9,587.00              | \$ -                          | \$ 4,185.80                   | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 13,772.80                 |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | \$ -                         | \$ -                         | \$ 9,587.00              | \$ -                          | \$ 4,185.80                   | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 13,772.80                 |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | \$ -                         | \$ -                         | \$ 9,587.00              | \$ -                          | \$ 4,185.80                   | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 13,772.80                 |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | \$ -                         | \$ -                         | \$ 9,587.00              | \$ -                          | \$ 4,185.80                   | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 13,772.80                 |

|                           |         |
|---------------------------|---------|
| <b>Title I Basic-2211</b> | Page 12 |
|---------------------------|---------|

|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ 325.00                | \$ -                          | \$ -                          | \$ 2,429.56         | \$ -                | \$ -                     | \$ -                  | \$ 2,754.56                  |
| <b>Total Other Expenditures - Non-Instr Support</b>    | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ 325.00</b>         | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,429.56</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,754.56</b>           |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ 325.00</b>         | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,429.56</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,754.56</b>           |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ 325.00</b>         | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,429.56</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,754.56</b>           |


| FY 2011-2012  |                                       | PICAYUNE SCHOOL DISTRICT        |                                 |                             |                                  |                                  | West Side Elementary |                     |                             | 5/13/11 10:54 AM         |                                 |                  |    |                  |    |                  |    |          |    |                   |
|---|---------------------------------------|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|----------------------|---------------------|-----------------------------|--------------------------|---------------------------------|------------------|----|------------------|----|------------------|----|----------|----|-------------------|
| Title I Basic-2211  |                                       |                                 |                                 |                             |                                  |                                  |                      |                     |                             |                          | Page 13                         |                  |    |                  |    |                  |    |          |    |                   |
|  | FY 2011-2012<br>School Budget Summary | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699  | Property<br>700-799 | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |                  |    |                  |    |                  |    |          |    |                   |
| 1105 - Pre-Kindergarten Programs  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                |    |                  |    |                  |    |          |    |                   |
| 1110 - Kindergarten Programs  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                |    |                  |    |                  |    |          |    |                   |
| 1120 - Elementary Programs  | \$                                    | 77,374.00                       | \$                              | 37,902.44                   | \$                               | 11,200.00                        | \$                   | 1,143.35            | \$                          | 500.00                   | \$                              | 22,504.21        | \$ | 11,825.00        | \$ | 12,600.00        | \$ | -        | \$ | 175,049.00        |
| 1130 - Middle-Junior High Programs  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1140 - High School Programs   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1190 -1199 Other Regular Programs   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1230 - Alternative School Programs  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1250 - Title I Programs   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1260 - After School Programs  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1270 - Remediation Extended School Year   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1280 - Supplemental Educ. Services (SES)  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1290 - Other Special Programs   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1310 - 1390 Adult/Continuing Education  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1410 - 1420 Summer School Programs  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 1930 - 1990 Other Instructional Programs  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2110 - 2119 Attendance & Social Work Svs.   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2120 - 2129 Guidance Services   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2130 - 2139 Health Services   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2140 - 2149 Psychological Services  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2150 - 2159 Speech Pathology  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2160 - School Resource Officer  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2190 - Other Support Services - Students  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2210 - 2290 Improvement of Instruction  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2220 - 2229 Educational Media Services  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| <b>Total Instruction:</b>   | \$                                    | <b>77,374.00</b>                | \$                              | <b>37,902.44</b>            | \$                               | <b>11,200.00</b>                 | \$                   | <b>1,143.35</b>     | \$                          | <b>500.00</b>            | \$                              | <b>22,504.21</b> | \$ | <b>11,825.00</b> | \$ | <b>12,600.00</b> | \$ | <b>-</b> | \$ | <b>175,049.00</b> |
| <b>General Administration</b>   |                                       |                                 |                                 |                             |                                  |                                  |                      |                     |                             |                          |                                 |                  |    |                  |    |                  |    |          |    |                   |
| 2330 - Special Area Administration  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2500 - 2599 Business Services   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| <b>Total General Administration:</b>  | \$                                    | <b>-</b>                        | \$                              | <b>-</b>                    | \$                               | <b>-</b>                         | \$                   | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>-</b>         | \$ | <b>-</b>         | \$ | <b>-</b>         | \$ | <b>-</b> | \$ | <b>-</b>          |
| <b>Other Expenditures - Instr Support</b>   |                                       |                                 |                                 |                             |                                  |                                  |                      |                     |                             |                          |                                 |                  |    |                  |    |                  |    |          |    |                   |
| 2610 - 2699 Operation and Maintenance   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2710 - 2799 Student Transportation Services                                       | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 2800 - 2899 Central Support Services (Tech)                                       | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| <b>Total Other Expenditures - Instr Support:</b>                                  | \$                                    | <b>-</b>                        | \$                              | <b>-</b>                    | \$                               | <b>-</b>                         | \$                   | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>-</b>         | \$ | <b>-</b>         | \$ | <b>-</b>         | \$ | <b>-</b> | \$ | <b>-</b>          |
| <b>Other Expenditures - NonInstr Support</b>                                      |                                       |                                 |                                 |                             |                                  |                                  |                      |                     |                             |                          |                                 |                  |    |                  |    |                  |    |          |    |                   |
| 3300 - Community Services Operations  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 3900 - 3999 Other Noninstructional  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| <b>Total Other Expenditures - Non-Instr Support</b>                               | \$                                    | <b>-</b>                        | \$                              | <b>-</b>                    | \$                               | <b>-</b>                         | \$                   | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>-</b>         | \$ | <b>-</b>         | \$ | <b>-</b>         | \$ | <b>-</b> | \$ | <b>-</b>          |
| <b>Total Current Oper Expenditures (1000-3999)</b>                                | \$                                    | <b>77,374.00</b>                | \$                              | <b>37,902.44</b>            | \$                               | <b>11,200.00</b>                 | \$                   | <b>1,143.35</b>     | \$                          | <b>500.00</b>            | \$                              | <b>22,504.21</b> | \$ | <b>11,825.00</b> | \$ | <b>12,600.00</b> | \$ | <b>-</b> | \$ | <b>175,049.00</b> |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                                       |                                 |                                 |                             |                                  |                                  |                      |                     |                             |                          |                                 |                  |    |                  |    |                  |    |          |    |                   |
| 7110 Indirect Costs Transfers Out   | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| 7120 Other Transfers Out  | \$                                    | -                               | \$                              | -                           | \$                               | -                                | \$                   | -                   | \$                          | -                        | \$                              | -                | \$ | -                | \$ | -                | \$ | -        | \$ | -                 |
| <b>Total NonRevenue Transactions</b>  | \$                                    | <b>-</b>                        | \$                              | <b>-</b>                    | \$                               | <b>-</b>                         | \$                   | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>-</b>         | \$ | <b>-</b>         | \$ | <b>-</b>         | \$ | <b>-</b> | \$ | <b>-</b>          |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>                            | \$                                    | <b>77,374.00</b>                | \$                              | <b>37,902.44</b>            | \$                               | <b>11,200.00</b>                 | \$                   | <b>1,143.35</b>     | \$                          | <b>500.00</b>            | \$                              | <b>22,504.21</b> | \$ | <b>11,825.00</b> | \$ | <b>12,600.00</b> | \$ | <b>-</b> | \$ | <b>175,049.00</b> |

|                           |         |
|---------------------------|---------|
| <b>Title I Basic-2211</b> | Page 14 |
|---------------------------|---------|

|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ 9,700.00              | \$ -                          | \$ 154.10                     | \$ 3,300.00         | \$ -                | \$ -                     | \$ -                  | \$ 13,154.10                 |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | \$ -                         | \$ -                         | \$ 9,700.00              | \$ -                          | \$ 154.10                     | \$ 3,300.00         | \$ -                | \$ -                     | \$ -                  | \$ 13,154.10                 |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | \$ -                         | \$ -                         | \$ 9,700.00              | \$ -                          | \$ 154.10                     | \$ 3,300.00         | \$ -                | \$ -                     | \$ -                  | \$ 13,154.10                 |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | \$ -                         | \$ -                         | \$ 9,700.00              | \$ -                          | \$ 154.10                     | \$ 3,300.00         | \$ -                | \$ -                     | \$ -                  | \$ 13,154.10                 |

|                           |         |
|---------------------------|---------|
| <b>Title I Basic-2211</b> | Page 15 |
|---------------------------|---------|

|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ 600.00                | \$ -                          | \$ -                          | \$ 2,030.82         | \$ -                | \$ -                     | \$ -                  | \$ 2,630.82                  |
| <b>Total Other Expenditures - Non-Instr Support</b>    | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ 600.00</b>         | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,030.82</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,630.82</b>           |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ 600.00</b>         | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,030.82</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,630.82</b>           |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ 600.00</b>         | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 2,030.82</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 2,630.82</b>           |


| FY 2011-2012  |                                       | PICAYUNE SCHOOL DISTRICT        |                                 |                             |                                  |                                  | Picayune Junior High School |                     |                             | 5/13/11 10:54 AM         |                                 |
|---|---------------------------------------|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|-----------------------------|---------------------|-----------------------------|--------------------------|---------------------------------|
| Title I Basic-2211  |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          | Page 16                         |
|  | FY 2011-2012<br>School Budget Summary | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699         | Property<br>700-799 | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |
| 1105 - Pre-Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1110 - Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1120 - Elementary Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1130 - Middle-Junior High Programs  |                                       | \$ 37,615.53                    | \$ 16,693.35                    | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ 54,308.88                    |
| 1140 - High School Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1190 -1199 Other Regular Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1230 - Alternative School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1250 - Title I Programs   |                                       | \$ 14,362.00                    | \$ 7,343.51                     | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ 21,705.51                    |
| 1260 - After School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1270 - Remediation Extended School Year   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1280 - Supplemental Educ. Services (SES)  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1290 - Other Special Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1310 - 1390 Adult/Continuing Education  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1410 - 1420 Summer School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1930 - 1990 Other Instructional Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2110 - 2119 Attendance & Social Work Svs.   |                                       | \$ 36,287.00                    | \$ 12,027.30                    | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ 48,314.30                    |
| 2120 - 2129 Guidance Services   |                                       | \$ 38,418.00                    | \$ 12,481.51                    | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ 50,899.51                    |
| 2130 - 2139 Health Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2140 - 2149 Psychological Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2150 - 2159 Speech Pathology  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2160 - School Resource Officer  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2190 - Other Support Services - Students  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2210 - 2290 Improvement of Instruction  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ 14,469.80                     | \$ -                        | \$ 5,000.00         | \$ -                        | \$ -                     | \$ 19,469.80                    |
| 2220 - 2229 Educational Media Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Instruction:</b>   |                                       | <b>\$ 126,682.53</b>            | <b>\$ 48,545.67</b>             | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ 14,469.80</b>              | <b>\$ -</b>                 | <b>\$ 5,000.00</b>  | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ 194,698.00</b>            |
| <b>General Administration</b>   |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          |                                 |
| 2330 - Special Area Administration  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2500 - 2599 Business Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total General Administration:</b>  |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>                 | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Other Expenditures - Instr Support</b>   |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          |                                 |
| 2610 - 2699 Operation and Maintenance   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2710 - 2799 Student Transportation Services                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2800 - 2899 Central Support Services (Tech)                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Instr Support:</b>                                  |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>                 | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Other Expenditures - NonInstr Support</b>                                      |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          |                                 |
| 3300 - Community Services Operations  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 3900 - 3999 Other Noninstructional  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Non-Instr Support</b>                               |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>                 | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Total Current Oper Expenditures (1000-3999)</b>                                |                                       | <b>\$ 126,682.53</b>            | <b>\$ 48,545.67</b>             | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ 14,469.80</b>              | <b>\$ -</b>                 | <b>\$ 5,000.00</b>  | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ 194,698.00</b>            |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                                       |                                 |                                 |                             |                                  |                                  |                             |                     |                             |                          |                                 |
| 7110 Indirect Costs Transfers Out   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 7120 Other Transfers Out  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                        | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total NonRevenue Transactions</b>  |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>                 | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>                            |                                       | <b>\$ 126,682.53</b>            | <b>\$ 48,545.67</b>             | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ 14,469.80</b>              | <b>\$ -</b>                 | <b>\$ 5,000.00</b>  | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ 194,698.00</b>            |

**Title I Basic-2211**


|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ 10,800.00             | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ 4,321.70              | \$ -                  | \$ 15,121.70                 |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | \$ -                         | \$ -                         | \$ 10,800.00             | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ 4,321.70              | \$ -                  | \$ 15,121.70                 |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | \$ -                         | \$ -                         | \$ 10,800.00             | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ 4,321.70              | \$ -                  | \$ 15,121.70                 |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | \$ -                         | \$ -                         | \$ 10,800.00             | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ 4,321.70              | \$ -                  | \$ 15,121.70                 |

**Title I Basic-2211**


|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ 3,024.14         | \$ -                | \$ -                     | \$ -                  | \$ 3,024.14                  |
| <b>Total Other Expenditures - Non-Instr Support</b>    | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 3,024.14</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 3,024.14</b>           |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 3,024.14</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 3,024.14</b>           |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ 3,024.14</b>  | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 3,024.14</b>           |

| FY 2011-2012  |                                       | PICAYUNE SCHOOL DISTRICT        |                                 |                             |                                  |                                  | District Office     |                     |                             | 5/13/11 10:54 AM         |                                 |
|---|---------------------------------------|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|---------------------|---------------------|-----------------------------|--------------------------|---------------------------------|
| Title I Basic-2211  |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          | Page 19                         |
|  | FY 2011-2012<br>School Budget Summary | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |
| 1105 - Pre-Kindergarten Programs  |                                       | \$ 37,707.30                    | \$ 12,292.70                    | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ 50,000.00                    |
| 1110 - Kindergarten Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1120 - Elementary Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1130 - Middle-Junior High Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1140 - High School Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1190 -1199 Other Regular Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1230 - Alternative School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1250 - Title I Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1260 - After School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1270 - Remediation Extended School Year   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1280 - Supplemental Educ. Services (SES)  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1290 - Other Special Programs   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1310 - 1390 Adult/Continuing Education  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1410 - 1420 Summer School Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 1930 - 1990 Other Instructional Programs  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2110 - 2119 Attendance & Social Work Svs.   |                                       | \$ 80,880.00                    | \$ 25,828.50                    | \$ -                        | \$ 3,000.00                      | \$ -                             | \$ 7,000.00         | \$ -                | \$ 1,000.00                 | \$ -                     | \$ 117,708.50                   |
| 2120 - 2129 Guidance Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2130 - 2139 Health Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ 1,000.00                      | \$ 5,000.00         | \$ -                | \$ 2,000.00                 | \$ -                     | \$ 8,000.00                     |
| 2140 - 2149 Psychological Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2150 - 2159 Speech Pathology  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2160 - School Resource Officer  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2190 - Other Support Services - Students  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ 5,000.00         | \$ -                | \$ -                        | \$ -                     | \$ 5,000.00                     |
| 2210 - 2290 Improvement of Instruction  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2220 - 2229 Educational Media Services  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Instruction:</b>   |                                       | <b>\$ 118,587.30</b>            | <b>\$ 38,121.20</b>             | <b>\$ -</b>                 | <b>\$ 3,000.00</b>               | <b>\$ 1,000.00</b>               | <b>\$ 17,000.00</b> | <b>\$ -</b>         | <b>\$ 3,000.00</b>          | <b>\$ -</b>              | <b>\$ 180,708.50</b>            |
| <b>General Administration</b>   |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |
| 2330 - Special Area Administration  |                                       | \$ 82,563.00                    | \$ 30,414.28                    | \$ 12,279.61                | \$ 2,000.00                      | \$ 10,000.00                     | \$ 12,279.61        | \$ 3,000.00         | \$ 2,500.00                 | \$ -                     | \$ 155,036.50                   |
| 2500 - 2599 Business Services   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total General Administration:</b>  |                                       | <b>\$ 82,563.00</b>             | <b>\$ 30,414.28</b>             | <b>\$ 12,279.61</b>         | <b>\$ 2,000.00</b>               | <b>\$ 10,000.00</b>              | <b>\$ 12,279.61</b> | <b>\$ 3,000.00</b>  | <b>\$ 2,500.00</b>          | <b>\$ -</b>              | <b>\$ 155,036.50</b>            |
| <b>Other Expenditures - Instr Support</b>   |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |
| 2610 - 2699 Operation and Maintenance   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2710 - 2799 Student Transportation Services                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 2800 - 2899 Central Support Services (Tech)                                       |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Instr Support:</b>                                  |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Other Expenditures - NonInstr Support</b>                                      |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |
| 3300 - Community Services Operations  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 3900 - 3999 Other Noninstructional  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total Other Expenditures - Non-Instr Support</b>                               |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Total Current Oper Expenditures (1000-3999)</b>                                |                                       | <b>\$ 201,150.30</b>            | <b>\$ 68,535.48</b>             | <b>\$ 12,279.61</b>         | <b>\$ 5,000.00</b>               | <b>\$ 11,000.00</b>              | <b>\$ 29,279.61</b> | <b>\$ 3,000.00</b>  | <b>\$ 5,500.00</b>          | <b>\$ -</b>              | <b>\$ 335,745.00</b>            |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                                       |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |
| 7110 Indirect Costs Transfers Out   |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| 7120 Other Transfers Out  |                                       | \$ -                            | \$ -                            | \$ -                        | \$ -                             | \$ -                             | \$ -                | \$ -                | \$ -                        | \$ -                     | \$ -                            |
| <b>Total NonRevenue Transactions</b>  |                                       | <b>\$ -</b>                     | <b>\$ -</b>                     | <b>\$ -</b>                 | <b>\$ -</b>                      | <b>\$ -</b>                      | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>                 | <b>\$ -</b>              | <b>\$ -</b>                     |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>                            |                                       | <b>\$ 201,150.30</b>            | <b>\$ 68,535.48</b>             | <b>\$ 12,279.61</b>         | <b>\$ 5,000.00</b>               | <b>\$ 11,000.00</b>              | <b>\$ 29,279.61</b> | <b>\$ 3,000.00</b>  | <b>\$ 5,500.00</b>          | <b>\$ -</b>              | <b>\$ 335,745.00</b>            |

**Title II Improving Teacher Quality-2511**

|  FY 2011-2012<br>District Budget Summary | Employee             | Employee            | Prof                | Purchased           | Other Pur           | Supplies    | Property    | Other              | Other           | Total                  |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|-------------|-------------|--------------------|-----------------|------------------------|
|   | Salaries<br>100-199  | Benefits<br>200-299 | Services<br>300-399 | Services<br>400-499 | Services<br>500-599 | 600-699     | 700-799     | Objects<br>800-899 | Uses<br>900-999 | All Objects<br>100-999 |
| 1105 - Pre-Kindergarten Programs  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1110 - Kindergarten Programs  | \$ 73,665.00         | \$ 24,285.58        | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ 97,950.58           |
| 1120 - Elementary Programs  | \$ 149,257.04        | \$ 48,998.38        | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ 198,255.42          |
| 1130 - Middle-Junior High Programs  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1140 - High School Programs   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1190 -1199 Other Regular Programs   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1230 - Alternative School Programs  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1250 - Title I Programs   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1260 - After School Programs  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1270 - Remediation Extended School Year   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1280 - Supplemental Educ. Services (SES)  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1290 - Other Special Programs   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1310 - 1390 Adult/Continuing Education  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1410 - 1420 Summer School Programs  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 1930 - 1990 Other Instructional Programs  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2110 - 2119 Attendance & Social Work Svs.   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2120 - 2129 Guidance Services   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2130 - 2139 Health Services   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2140 - 2149 Psychological Services  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2150 - 2159 Speech Pathology  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2160 - School Resource Officer  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2190 - Other Support Services - Students  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2210 - 2290 Improvement of Instruction  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2220 - 2229 Educational Media Services  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| <b>Total Instruction:</b>   | <b>\$ 222,922.04</b> | <b>\$ 73,283.96</b> | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>        | <b>\$ -</b>     | <b>\$ 296,206.00</b>   |
| <b>General Administration</b>   |                      |                     |                     |                     |                     |             |             |                    |                 |                        |
| 2330 - Special Area Administration  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2500 - 2599 Business Services   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| <b>Total General Administration:</b>  | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>        | <b>\$ -</b>     | <b>\$ -</b>            |
| <b>Other Expenditures - Instr Support</b>   |                      |                     |                     |                     |                     |             |             |                    |                 |                        |
| 2610 - 2699 Operation and Maintenance   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2710 - 2799 Student Transportation Services   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 2800 - 2899 Central Support Services (Tech)   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| <b>Total Other Expenditures - Instr Support:</b>  | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>        | <b>\$ -</b>     | <b>\$ -</b>            |
| <b>Other Expenditures - NonInstr Support</b>  |                      |                     |                     |                     |                     |             |             |                    |                 |                        |
| 3300 - Community Services Operations  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 3900 - 3999 Other Noninstructional  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| <b>Total Other Expenditures - Non-Instr Support</b>   | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>        | <b>\$ -</b>     | <b>\$ -</b>            |
| <b>Total Current Oper Expenditures (1000-3999)</b>  | <b>\$ 222,922.04</b> | <b>\$ 73,283.96</b> | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>        | <b>\$ -</b>     | <b>\$ 296,206.00</b>   |
| <b>NON-REVENUE TRANSACTIONS:</b>  |                      |                     |                     |                     |                     |             |             |                    |                 |                        |
| 7110 Indirect Costs Transfers Out   | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| 7120 Other Transfers Out  | \$ -                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -        | \$ -        | \$ -               | \$ -            | \$ -                   |
| <b>Total NonRevenue Transactions</b>  | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>        | <b>\$ -</b>     | <b>\$ -</b>            |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>  | <b>\$ 222,922.04</b> | <b>\$ 73,283.96</b> | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>        | <b>\$ -</b>     | <b>\$ 296,206.00</b>   |

**Title II Improving Teacher Quality-2511**

|  FY 2011-2012<br>School Budget Summary |    | Employee<br>Salaries<br>100-199 | Employee<br>Benefits<br>200-299 | Prof<br>Services<br>300-399 | Purchased<br>Services<br>400-499 | Other Pur<br>Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other<br>Objects<br>800-899 | Other<br>Uses<br>900-999 | Total<br>All Objects<br>100-999 |                  |
|---|----|---------------------------------|---------------------------------|-----------------------------|----------------------------------|----------------------------------|---------------------|---------------------|-----------------------------|--------------------------|---------------------------------|------------------|
| 1105 - Pre-Kindergarten Programs  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1110 - Kindergarten Programs  | \$ | 36,365.00                       | \$                              | 12,042.74                   | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | 48,407.74        |
| 1120 - Elementary Programs  | \$ | 36,780.00                       | \$                              | 12,132.22                   | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | 48,912.22        |
| 1130 - Middle-Junior High Programs  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1140 - High School Programs   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1190 -1199 Other Regular Programs   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1230 - Alternative School Programs  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1250 - Title I Programs   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1260 - After School Programs  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1270 - Remediation Extended School Year   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1280 - Supplemental Educ. Services (SES)  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1290 - Other Special Programs   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1310 - 1390 Adult/Continuing Education  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1410 - 1420 Summer School Programs  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 1930 - 1990 Other Instructional Programs  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2110 - 2119 Attendance & Social Work Svs.   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2120 - 2129 Guidance Services   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2130 - 2139 Health Services   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2140 - 2149 Psychological Services  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2150 - 2159 Speech Pathology  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2160 - School Resource Officer  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2190 - Other Support Services - Students  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2210 - 2290 Improvement of Instruction  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2220 - 2229 Educational Media Services  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| <b>Total Instruction:</b>   | \$ | <b>73,145.00</b>                | \$                              | <b>24,174.96</b>            | \$                               | <b>-</b>                         | \$                  | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>97,319.96</b> |
| <b>General Administration</b>   |    |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |                  |
| 2330 - Special Area Administration  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2500 - 2599 Business Services   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| <b>Total General Administration:</b>  | \$ | <b>-</b>                        | \$                              | <b>-</b>                    | \$                               | <b>-</b>                         | \$                  | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>-</b>         |
| <b>Other Expenditures - Instr Support</b>   |    |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |                  |
| 2610 - 2699 Operation and Maintenance   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2710 - 2799 Student Transportation Services   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 2800 - 2899 Central Support Services (Tech)   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| <b>Total Other Expenditures - Instr Support:</b>  | \$ | <b>-</b>                        | \$                              | <b>-</b>                    | \$                               | <b>-</b>                         | \$                  | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>-</b>         |
| <b>Other Expenditures - NonInstr Support</b>  |    |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |                  |
| 3300 - Community Services Operations  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 3900 - 3999 Other Noninstructional  | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| <b>Total Other Expenditures - Non-Instr Support</b>   | \$ | <b>-</b>                        | \$                              | <b>-</b>                    | \$                               | <b>-</b>                         | \$                  | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>-</b>         |
| <b>Total Current Oper Expenditures (1000-3999)</b>  | \$ | <b>73,145.00</b>                | \$                              | <b>24,174.96</b>            | \$                               | <b>-</b>                         | \$                  | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>97,319.96</b> |
| <b>NON-REVENUE TRANSACTIONS:</b>  |    |                                 |                                 |                             |                                  |                                  |                     |                     |                             |                          |                                 |                  |
| 7110 Indirect Costs Transfers Out   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| 7120 - 7199 Transfers Out   | \$ | -                               | \$                              | -                           | \$                               | -                                | \$                  | -                   | \$                          | -                        | \$                              | -                |
| <b>Total NonRevenue Transactions</b>  | \$ | <b>-</b>                        | \$                              | <b>-</b>                    | \$                               | <b>-</b>                         | \$                  | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>-</b>         |
| <b>Total Expenditure &amp; NonRevenue Transactions</b>  | \$ | <b>73,145.00</b>                | \$                              | <b>24,174.96</b>            | \$                               | <b>-</b>                         | \$                  | <b>-</b>            | \$                          | <b>-</b>                 | \$                              | <b>97,319.96</b> |

**Title II Improving Teacher Quality-2511**

|  | FY 2011-2012<br>School Budget Summary | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|---------------------------------------|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           |                                       | \$ 37,300.00                 | \$ 12,242.84                 | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 49,542.84                 |
| 1120 - Elementary Programs                             |                                       | \$ 39,280.00                 | \$ 12,666.22                 | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 51,946.22                 |
| 1130 - Middle-Junior High Programs                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 - 1199 Other Regular Programs                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services                 |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Original Amende</b>                           |                                       | <b>\$ 76,580.00</b>          | <b>\$ 24,909.06</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 101,489.06</b>         |
| <b>General Administration</b>                          |                                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   |                                       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - Instr Support</b>              |                                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       |                                       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - NonInstr Support</b>           |                                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Instructional                        |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    |                                       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Current Oper Expenditures (1000-3999)</b>     |                                       | <b>\$ 76,580.00</b>          | <b>\$ 24,909.06</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 101,489.06</b>         |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   |                                       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> |                                       | <b>\$ 76,580.00</b>          | <b>\$ 24,909.06</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 101,489.06</b>         |

**Title II Improving Teacher Quality-2511**

|  | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             | \$ 39,412.04                 | \$ 12,708.06                 | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 52,120.10                 |
| 1130 - Middle-Junior High Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services                 | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              | \$ 39,412.04                 | \$ 12,708.06                 | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 52,120.10                 |
| <b>General Administration</b>                          |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - Instr Support</b>              |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Repairs and Maintenance                    | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Other Expenditures - NonInstr Support</b>           |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - 3999 Other Noninstructional                     | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | \$ 39,412.04                 | \$ 12,708.06                 | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 52,120.10                 |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Non-Revenue Transactions</b>                  | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | \$ 39,412.04                 | \$ 12,708.06                 | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 52,120.10                 |

**Title II Improving Teacher Quality-2511**

|  | FY 2011-2012<br>School Budget Summary | Employee Salaries<br>100-199 | Employee Benefits<br>200-299 | Prof Services<br>300-399 | Purchased Services<br>400-499 | Other Pur Services<br>500-599 | Supplies<br>600-699 | Property<br>700-799 | Other Objects<br>800-899 | Other Uses<br>900-999 | Total All Objects<br>100-999 |
|--|---------------------------------------|------------------------------|------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------|---------------------|--------------------------|-----------------------|------------------------------|
| 1105 - Pre-Kindergarten Programs                       |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1110 - Kindergarten Programs                           | Original Amend                        | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1120 - Elementary Programs                             |                                       | \$ 33,785.00                 | \$ 11,491.88                 | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ 45,276.88                 |
| 1130 - Middle-Junior High Programs                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1140 - High School Programs                            |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1190 -1199 Other Regular Programs                      |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1230 - Alternative School Programs                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1250 - Title I Programs                                |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1260 - After School Programs                           |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1270 - Remediation Extended School Year                |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1280 - Supplemental Educ. Services (SES)               |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1290 - Other Special Programs                          |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1310 - 1390 Adult/Continuing Education                 |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1410 - 1420 Summer School Programs                     | Original Amend                        | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 1930 - 1990 Other Instructional Programs               |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2110 - 2119 Attendance & Social Work Svs.              |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2120 - 2129 Guidance Services                          |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2130 - 2139 Health Services                            |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2140 - 2149 Psychological Services                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2150 - 2159 Speech Pathology                           |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2160 - School Resource Officer                         |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2190 - Other Support Services - Students               |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2210 - 2290 Improvement of Instruction                 |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2220 - 2229 Educational Media Services                 |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Instruction:</b>                              |                                       | <b>\$ 33,785.00</b>          | <b>\$ 11,491.88</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 45,276.88</b>          |
| <b>General Administration</b>                          |                                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2330 - Special Area Administration                     |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2500 - 2599 Business Services                          |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total General Administration:</b>                   |                                       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - Instr Support</b>              |                                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 2610 - 2699 Operation and Maintenance                  |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2710 - 2799 Student Transportation Services            |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 2800 - 2899 Central Support Services (Tech)            |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Instr Support:</b>       |                                       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Other Expenditures - NonInstr Support</b>           |                                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 3300 - Community Services Operations                   |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 3900 - Other Noninstructional                          | Original Amend                        | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total Other Expenditures - Non-Instr Support</b>    |                                       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Current Oper Expenditures (1000-3999)</b>     |                                       | <b>\$ 33,785.00</b>          | <b>\$ 11,491.88</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 45,276.88</b>          |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                                       |                              |                              |                          |                               |                               |                     |                     |                          |                       |                              |
| 7110 Indirect Costs Transfers Out                      |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| 7120 Other Transfers Out                               |                                       | \$ -                         | \$ -                         | \$ -                     | \$ -                          | \$ -                          | \$ -                | \$ -                | \$ -                     | \$ -                  | \$ -                         |
| <b>Total NonRevenue Transactions</b>                   |                                       | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ -</b>                  |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> |                                       | <b>\$ 33,785.00</b>          | <b>\$ 11,491.88</b>          | <b>\$ -</b>              | <b>\$ -</b>                   | <b>\$ -</b>                   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>\$ -</b>           | <b>\$ 45,276.88</b>          |

**Cost Pool Budget Summary-2290**

|  | Employee Salaries 100-199 |   | Employee Benefits 200-299 |   | Prof Services 300-399 |   | Purchased Services 400-499 |   | Other Pur Services 500-599 |   | Supplies 600-699 |   | Property 700-799 |   | Other Objects 800-899 |   | Other Uses 900-999 |   | Total All Objects 100-999 |   |    |   |
|--|---------------------------|---|---------------------------|---|-----------------------|---|----------------------------|---|----------------------------|---|------------------|---|------------------|---|-----------------------|---|--------------------|---|---------------------------|---|----|---|
| 1105 - Pre-Kindergarten Programs                       | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1110 - Kindergarten Programs                           | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1120 - Elementary Programs                             | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1130 - Middle-Junior High Programs                     | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1140 - High School Programs                            | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1190 -1199 Other Regular Programs                      | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1230 - Alternative School Programs                     | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1250 - Title I Programs                                | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1260 - After School Programs                           | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1270 - Remediation Extended School Year                | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1280 - Supplemental Educ. Services (SES)               | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1290 - Other Special Programs                          | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1310 - 1390 Adult/Continuing Education                 | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1410 - 1420 Summer School Programs                     | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 1930 - 1990 Other Instructional Programs               | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2110 - 2119 Attendance & Social Work Svs.              | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2120 - 2129 Guidance Services                          | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2130 - 2139 Health Services                            | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2140 - 2149 Psychological Services                     | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2150 - 2159 Speech Pathology                           | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2160 - School Resource Officer                         | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2190 - Other Support Services - Students               | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2210 - 2290 Improvement of Instruction                 | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2220 - 2229 Educational Media Services                 | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Total Instruction:</b>                              | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>General Administration</b>                          |                           |   |                           |   |                       |   |                            |   |                            |   |                  |   |                  |   |                       |   |                    |   |                           |   |    |   |
| 2330 - Special Area Administration                     | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2500 - 2599 Business Services                          | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Total General Administration:</b>                   | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Other Expenditures - Instr Support</b>              |                           |   |                           |   |                       |   |                            |   |                            |   |                  |   |                  |   |                       |   |                    |   |                           |   |    |   |
| 2610 - 2699 Operation and Maintenance                  | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2710 - 2799 Student Transportation Services            | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 2800 - 2899 Central Support Services (Tech)            | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Total Other Expenditures - Instr Support:</b>       | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Other Expenditures - NonInstr Support</b>           |                           |   |                           |   |                       |   |                            |   |                            |   |                  |   |                  |   |                       |   |                    |   |                           |   |    |   |
| 3300 - Community Services Operations                   | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 3900 - 3999 Other Noninstructional                     | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Total Other Expenditures - Non-Instr Support</b>    | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Total Current Oper Expenditures (1000-3999)</b>     | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>NON-REVENUE TRANSACTIONS:</b>                       |                           |   |                           |   |                       |   |                            |   |                            |   |                  |   |                  |   |                       |   |                    |   |                           |   |    |   |
| 7110 Indirect Costs Transfers Out                      | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| 7120 Other Transfers Out                               | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Total NonRevenue Transactions</b>                   | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |
| <b>Total Expenditure &amp; NonRevenue Transactions</b> | \$                        | - | \$                        | - | \$                    | - | \$                         | - | \$                         | - | \$               | - | \$               | - | \$                    | - | \$                 | - | \$                        | - | \$ | - |